

FISCAL NOTE

Bill #: SB0073 **Title:** Revise requirement for location of law enforcement officers' memorial

Primary Sponsor: Mangan, J **Status:** As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
-------------------	------	-----------------------------	------

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$33,000	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	(\$33,000)	\$0

<input type="checkbox"/> Significant Local Gov. Impact	<input checked="" type="checkbox"/> Technical Concerns
<input type="checkbox"/> Included in the Executive Budget	<input type="checkbox"/> Significant Long-Term Impacts
<input type="checkbox"/> Dedicated Revenue Form Attached	<input checked="" type="checkbox"/> Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

Montana Historical Society (MHS)

1. The bill requires the Montana Historical Society to make an inventory of items composing the Law Enforcement Officers' Memorial located in Deer Lodge Montana.
2. The fiscal note assumes the inventory of items include both the Museum and the Memorial.
3. The bill requires the inventory must determine the ownership of each item and include a description of the condition of each item. If determination of ownership requires legal analysis or court action, the fiscal note assumes the Society would not be involved and therefore no costs are reflected in the fiscal note.
4. The bill requires the inventory become the official record of items composing the Law Enforcement Officers' Memorial. The inventory report is to be signed and dated by the Montana Historical Society Director and the original retained by the Montana Historical Society and a copy provided to the Board of Commissioners of Powell County.
5. The bill requires no items at the Law Enforcement Officers' Memorial can be removed until the above inventory is completed and the Montana Historical Society Director has signed the inventory report.
6. The number of items included in this inventory is unknown. The fiscal note assumes 2,000 items based on average items per local museum in Montana.
7. A biennial appropriation is requested, since timing of inventory process is unknown.

Fiscal Note Request SB0073, As Introduced

(continued)

8. Contracted services of 4 curators for six weeks would be required to complete the inventory and report, (4 curators * 6 weeks = \$29,000). Supplies and materials for the inventory are \$4,000.

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses- contracted services	\$29,000	\$0
Operating Expenses- supplies, materials	<u>\$4,000</u>	\$0
TOTAL	\$33,000	\$0
<u>Funding of Expenditures:</u>		
General Fund (01)	\$33,000	\$0
<u>Revenues:</u>		
General Fund (01)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$33,000)	\$0

TECHNICAL NOTES:

1. The language in the amended bill gives direction to the Society on dealing with Museum inventory; however, the bill refers to the Memorial only. It is unclear whether the amended bill is referring to the Memorial only or both the Memorial and the Museum.
2. If the items are privately held, can the Legislature dictate what happens to the items?
3. The bill does not state where the inventory goes. The bill only removes the Deer Lodge reference.
4. Typically ownership determination often ends up in legal action and a court decides. There is no provision if ownership cannot be readily determined.